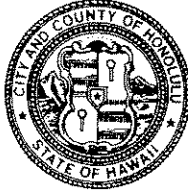


DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
PHONE: (808) 523-4616 • FAX: (808) 523-4771 • INTERNET: www.honolulu.gov

MUFI HANNEMANN
MAYOR



MARY PATRICIA WATERHOUSE
DIRECTOR

PATRICK T. KUBOTA
DEPUTY DIRECTOR

January 3, 2007

The Honorable Barbara Marshall, Chair
and Members of the City Council
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

RECEIVED

JAN 3 3 34 PM '07

CITY CLERK
HONOLULU, HAWAII

Dear Chair Marshall and Councilmembers:

As required by Ordinance No. 97-14 approved April 30, 1997, we are submitting information on change orders exceeding 5% of the original contract awards for the period September 1, 2006 to November 30, 2006.

Contractor: Frank Coluccio Construction Co.

Contract No.: AX2366, AX2367, AX2371, AA3508, AA3509, AA3510

Project: Kalaheo Ave. Reconstructed Sewer- Phase 1 (Emergency Work)

Original Contract Price: \$17,423,934 (City Funds)

Amount Appropriated for Construction of Project:	\$31,275,000.00	City Funds
	<u>3,187,776.00</u>	BWS Funds
	34,462,776.00	Total Funds

Amount Appropriated for Construction Allocated for Contingencies:

\$11,479,579.00	City Funds
<u>3,187,776.00</u>	BWS Funds
14,667,355.00	Total Funds

Total Number of Change Orders: 3

Total Amount of Change Orders:	\$11,462,344.34	City Funds
	<u>3,117,979.00</u>	BWS Funds
	14,580,323.34	Total Funds

Dept. Com. No. 0004

Contractor: Okada Trucking Co. Ltd.
Contract No.: F00662
Project: Construction of Traffic Calming Improvements at Various Locations-
Makakilo Neighborhood, Manoa Neighborhood & Palolo Neighborhood
Original Contract Price: \$1,173,265
Amount Appropriated for Construction of Project: \$1,290,590
Amount Appropriated for Construction Allocated for Contingencies: \$117,325
Total Number of Change Orders: 1
Total Amount of Change Orders: \$75,468.96

Contractor: T. Iida Contracting, Ltd.
Contract No.: F02133
Project: Nanakuli Beach Park – Canoe Halau
Original Contract Price: \$628,000
Amount Appropriated for Construction of Project: \$722,200
Amount Appropriated for Construction Allocated for Contingencies: \$94,200
Total Number of Change Orders: 1
Total Amount of Change Orders: \$57,758

Contractor: Haron Construction, Inc.
Contract No.: F04414
Project: Kawa Ditch Improvements
Original Contract Price: \$1,496,070
Amount Appropriated for Construction of Project: \$1,645,677
Amount Appropriated for Construction Allocated for Contingencies: \$149,607
Total Number of Change Orders: 1
Total Amount of Change Orders: \$134,480.15

Contractor: Hawaiian Dredging Construction Co., Inc.
Contract No.: F27774
Project: Ala Moana Wastewater Pump Station Modifications
Original Contract Price: \$17,740,000
Amount Appropriated for Construction of Project: \$20,401,000
Amount Appropriated for Construction Allocated for Contingencies: \$2,661,000
Total Number of Change Orders: 7
Total Amount of Change Orders: \$959,796.30

The Honorable Barbara Marshall, Chair
And Members of the City Council
January 3, 2007
Page 3

A copy of the change orders are attached for your information.

If you have any questions on the above, please call Nelson Koyanagi, Jr., Chief Accountant, at extension 8601.

Sincerely,



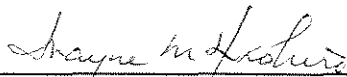
Mary Patricia Waterhouse
Director

MPW:lt

Attachments

cc: Mayor Mufi Hannemann
Eugene Lee, P.E., Director of Design and Construction

APPROVED:



Wayne M. Hashiro, P.E.
Managing Director

CITY AND COUNTY OF HONOLULU
DEPARTMENT OF DESIGN AND CONSTRUCTION
WASTEWATER DIVISION

CONTRACT CHANGE ORDER NO. 3

September 29, 2006

Project: Kalaheo Ave. Reconstructed Sewer - Phase I (Emergency Work)

Contract No.: 10021-05 & 10016-06

Job No.: W8-01

Contractor: Frank Coluccio Construction Company

Original Contract Amount: \$17,423,934.00

CONTRACT DATA:

Notice to Proceed: February 22, 2005
Contract Completion Time: 290 Calendar Days
Original Completion Date: December 8, 2005
Total Time Extension To Date: 369 Calendar Days
Revised Completion Date: December 12, 2006

SUMMARY OF CONTRACT PRICE:

Basic Bid + Additive No. 1 (AX2366 & AX2367)	\$17,423,934.00
Additive No. 2 & 3 (AA3508 & AA3509)	\$10,115,513.00
BWS Water Line Additive (AA3509)	\$2,897,979.00
Contract Amount by C.O. No. 1, 2, & Additives:	\$31,049,257.34

Amount Added by this C.O. No. 3:	\$955,000.00
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New Contract Amount by this C.O. No. 3:	\$32,004,257.34
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Source of Funds:	CIP
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Part I: Account No.: 670/5155-06-4174-86018C:	\$735,000.00
---	--------------

Part II: Account No.: 640/5797-06-4174-86018C:	\$220,000.00
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Sheet 1 of 2

This change order shall serve as a supplemental agreement covering extra work or a change order in the quantity of work from that called for in the proposal for this project.

(Note here as specifically as possible the item, quantity, and location of work required, with an accurate description of its character, using sketches if necessary. Also note any quantities or work which this replaces and show net value or quantity of extra.)

This Change Order is to cover the following:

Part I - Increase the amount of Proposal Item Nos. A49 and B49

Item No.	Description	Quantity	Amount
A49	Payment for Off-Duty Police Officers	Allowance	\$325,000.00
B49	Payment for Off-Duty Police Officers	Allowance	\$410,000.00

NECESSITY:

Increases in the allowance amounts for these proposal items are needed to pay for off-duty police officers throughout the remainder of the project (December 2006). Off-duty police officers are required by the approved traffic detour and to comply with the traffic control plans and permits. Proposal Item A49 was increased to \$225,000 by Change Order No. 1 to provide funds thru September 2005. Proposal Item No. B49 (originally \$150,000) provided funds for off-duty Police officers thru March 2006. Therefore, Proposal Item Nos. A49 and B49 need to be increased by \$325,000 and \$410,000, respectively, to provide funds for these items thru the end of the project (December 2006).

Part II - Add Proposal Item No. WL2

Item No.	Description	Quantity	Amount
WL2	Payment for Off-Duty Police Officers	Allowance	\$220,000.00

NECESSITY:

The addition of Proposal Item No. WL2 is needed to pay for off-duty Police officers for the BWS Water Line Replacement contract additive. Off-duty police officers are required by the approved traffic detour and to comply with the traffic control plans and permits. The average monthly total for off-duty Police officers working on the BWS Water Line Replacement contract additive is \$20,000, which began in February 2006 and will end in December 2006. Therefore, the creation of a \$220,000 allowance item for off-duty Police officers is needed.

CONTRACT CHANGE ORDER NO. 3**Project:** Kalaheo Ave. Reconstructed Sewer - Phase I (Emergency Work)**Contract No.:** 10021-05 & 10016-06**Date:** 29-Sep-06**Job No.:** W8-01

Sheet 2 of 2

By execution of this Change Order No. 3, the contractor acknowledges and agrees that the price adjustment set forth on this Change Order No. 3 represents equitable compensation for any and all changes and additions to the scope of work described herein. Said price adjustment shall be in complete satisfaction of any and all claims by the Contractor, its subcontractors and suppliers, or by anyone claiming by, through or under the Contractor for any increased compensation or damages, to persons or property, arising out of said changes and additions being made to the scope of work. The Contractor further agrees to defend, indemnify, and hold the City harmless against any and all such claims.

For and in consideration of the amount of NINE HUNDRED FIFTY FIVE THOUSAND DOLLARS AND NO CENTS (\$955,000.00) for this Change Order No. 3, the Contractor hereby releases, acquits, and forever discharges the City from and on account of any and all claims referred to above.

All work and materials shall be in accordance with the requirements of all applicable standards, Standard plans, and Special Provisions.

Note: This amount added to the contract by this Change Order No. 3 shall be covered by

Part I: Account No.: 670/5155-06-4174-86018C: \$735,000.00 *

Part II: Account No.: 640/5797-06-4174-86018C: \$220,000.00 - AA 3510

By reason of this proposed change a time extension of 0 calendar days will be made to this contract. The completion date shall be revised/remains December 12, 2006.

1 Computed and Checked:

Meyon Higimoto 10-24-06
Engineer Date

5 Approved:

[Signature] OCT 27 2006
FOR Director Date

2 Reviewed and Recommended Approval:

[Signature] 10/20/06
Division Chief OCT 24 2006 Date

6 Approved As To Form & Legality:

PAUL HERRAN NOV 20 2006
Deputy Corporation Counsel Date

3 Accepted:

Francis Chuang 10-18-06
Contractor or Contractor's Representative Date

7 Approved:

[Signature] NOV 21 2006
Director, Budget and Fiscal Services Date

4 Certified Funds Available:

[Signature] OCT 26 2006
Fiscal Officer Date

* AX 2371 = 670/5155-06-4174-86018C = \$513,000
AA 3510 = 670/5155-06-4174-86018C = 222,000
TOTAL = \$ 735,000

CC: Budget & Fiscal Serv. Director Project Engineer/Inspector
BFS - Accounting DDC - Project File
Division Chief Construction Management Consultant
Prepare Original + ___ Copies Fiscal Section

CITY AND COUNTY OF HONOLULU
DEPARTMENT OF DESIGN AND CONSTRUCTION
SPECIAL PROJECTS
CONTRACT CHANGE ORDER NO. 1
March 7, 2006

Project: Traffic Calming Improvements at Various Location (Makakilo and Palolo Neighborhoods)

Contract No.: F-00662

Contractor: Okada Trucking Co., LTD.

Original Contract Amount: \$1,173,265.00

CONTRACT DATA:

Notice to Proceed: April 14, 2003

Contract Completion Time: 180 Calendar Days

Original Completion Date: October 10, 2003

Time Extension Previously Granted: 0 Calendar Days

Time Extension by this Change Order: 626 Calendar Days

Total Time Extension to Date: 626 Calendar Days

Revised Completion Date: June 27, 2005

SUMMARY OF CONTRACT PRICE:

Contract amount	Prior Change Orders:	\$1,173,265.00
Amount Added by this C.O. No. 1:		\$75,468.96
New Contract Amount by this C.O. No. 1:		\$1,248,733.96
Source of Funds:	CIP	
Account No.:	620/5873-02-01115C(4072) (4291)	

Sheet 1 of 2

This change order shall serve as a supplemental agreement covering extra work or a change order in the quantity of work from that called for in the proposal for this project.

1 New Proposal Item No. 403 - Modify Existing Landscaping and Irrigation System

Scope of Work:

1. Remove existing gravel rock ground cover within landscape medians. Cost will be handled on a force account basis.
2. Install decorative fir bark mulch ground cover within landscape medians. Cost will be handled on a force account basis.
3. Relocate existing irrigation system 12-inch setback from back of curb within landscape medians. Cost will be handled on a force account basis.
4. Replace existing Akia plants within landscape medians as required. Cost will be handled on a force account basis.

Estimated Quantities and Costs:-

\$75,468.96

Force account basis. Cost shall not exceed contractor's cost proposal amount.

**DEPARTMENT OF DESIGN AND CONSTRUCTION
CITY AND COUNTY OF HONOLULU**

DATE: August 21, 2006 CHANGE ORDER NO.: 01
 PROJECT: Canoe Halau at Nanakuli Beach Park CONTRACT NO.: F-02133
 PROJECT NO.: 02-P-60
 CONTRACTOR: T. Iida Contracting, Ltd. CONTRACT AMOUNT: \$ 628,000.00

Change Order to Date (Nos. -- thru --) \$ 0.00
 This Change Order Total - \$ 57,758.00
 New Contract Amount By This Change Order \$ 685,758.00

This change order shall serve as a supplemental agreement covering a change in the contract.

Note here, as specifically as possible, the time, quantity, and location of work required, with an accurate description of its character, using sketches if necessary. Also note any quantities of work which this replaces and show net value or quantity of said work.

DESCRIPTION OF WORK & COST:

Provide material, labor and equipment for the work as directed by PCD No. 1, dated June 30, 2005, PCD No. 2, dated February 15, 2006, PCD No. 3, dated April 7, 2006 and PCD No. 4, dated August 16, 2006, in-place complete. (See attached Contractor's cost proposal dated August 15, 2006 incorporated herein.)

Total Cost This Change Order \$ 57,758.00

REASONS:

Due to design revisions and as directed by the City and County of Honolulu, PCD Nos. 1 thru 4 incorporates changes to foundation and building layout due to the revised geotechnical report. Due to budget constraints, the scope of work for the floor coatings, exterior rock veneer, painting, landscaping and irrigation lines have been reduced.

The contractor agrees that this change order represents equitable compensation for all labor, material, equipment, incidentals, and all cost both direct and indirect, including impacts due to delays and increased time of performance to complete the work described herein.

EXTENSION OF TIME:

60 calendar days

SUMMARY OF CONTRACT TIME:

Notice to Proceed Date: August 21, 2006
 Original Completion Date: February 16, 2007
 Extension of Time to Date: 0 consecutive calendar days
 Extension of Time Due to this Change Order: 60 consecutive calendar days
 New Completion Date: February 16, 2007

Account No.: 6104743-02-4211-02164C

RECOMMENDED APPROVAL:

By Chander M. S. 8/22/06
 KFC Engineering Management, Inc. Date
 Construction Manager

APPROVED AS TO AVAILABILITY OF FUNDS:

Carol Nakamura SEP 13 2006
 Fiscal Officer Date

APPROVED:

By Hey T. S. AUG 31 2006
 Contractor Date

APPROVED AS TO FORM AND LEGALITY:

CHUNDAI OJUNEMI
 Deputy Corporation Counsel Date

By Michael J. S. Lee SEP 8 2006
 Chief, Facilities Division Date

APPROVED:

By [Signature] SEP 14 2006
 Director of Department of Design & Construction Date

Patrick T. Kulata SEP 21 2006
 Director of Budget & Fiscal Services Date

DEPARTMENT OF DESIGN AND CONSTRUCTION

CITY AND COUNTY OF HONOLULU
STATE OF HAWAII

RECEIVED
C.D.C.-CIVIL DIVISION
C & C OF HONOLULU

August 18, 2006

Sheet 1 of 2

CONTRACT CHANGE ORDER NO. 061 OCT -4 P12 52

Project: Kawa Ditch Improvements
Kaneohe, Oahu, Hawaii
Contract No.: F-04414
Job No.: 07-02
Contractor: Haron Construction, Incorporated

Official Commencement Date: August 7, 2006
Contract Time: 240 calendar days
Total Time Extension To Date: 0 calendar days

Original Completion Date: 04/03/07
Revised Completion Date: 04/03/07

This change order shall serve as a supplemental agreement covering extra work or a change order in the quantity of work from that called for in the proposal for this project.

(Note here as specifically as possible the item, quantity, and location of work required, with an accurate description of its character, using sketches if necessary. Also note any quantities or work, which this replaces, and show net value or quantity of extra.)

NEW WORK ITEM NO. 12 – Material and Masonry Labor Escalation

The scope of this change will pay the escalated cost of materials and labor for the delayed start. The escalation covers the cost increase for dumping fees, granular aggregate backfill, concrete, reinforcement steel and masonry labor.

COST AND BASIS OF PAYMENT:

Payment for the work shall be made under the applicable new work item at the agreed Lump Sum Price. The agreed Lump Sum Price shall be full compensation for furnishing all labor, materials, equipment, and all incidentals, in-place complete.

All work and materials shall be in accordance with the requirements of the Contract Plans, Standard Specifications, Standard Plans, Special Provisions, and as directed by the Engineer.

The Contractor agrees that this change order represents fair and equitable compensation for all labor, equipment, incidentals and all costs both direct and indirect to complete the work described herein.

NECESSITY:

Due to the execution timing of the contract of late fall of 2004 and the threat of winter, and the number of submittals and length time required for the review by the State Department of Health, and the current workload of the Contractor; the project start was delayed until August 2006. During this two (2) year period the materials and masonry labor cost has increased, the change is necessary to pay the for the escalated cost and avoid cancellation of the contract.

CITY AND COUNTY OF HONOLULU
DEPARTMENT OF DESIGN AND CONSTRUCTION
WASTEWATER DIVISION

CONTRACT CHANGE ORDER NO. 7
August 15, 2006

Project: Ala Moana Wastewater Pump Station Modification

Contract No.: F - 27774

Job No.: W4-02

Contractor: Hawaiian Dredging Construction Company, Inc.

Original Contract Amount: \$17,740,000.00

CONTRACT DATA:

Notice to Proceed: March 1, 2004

Contract Completion Time: 670 Calendar Days

Original Completion Date: December 30, 2005

Total Time Extension To Date: 160 Calendar Days

Revised Completion Date: June 8, 2006

SUMMARY OF CONTRACT PRICE:

Contract Amount revised by C.O. No. 6: \$18,470,700.57

Amount Added by this C.O. No. 7: \$229,095.73

New Contract Amount by this C.O. No. 7: \$18,699,796.30

Source of Funds: CIP

Account No.: 670/4282-03-4291-94504 (C)

Sheet 1 of 4

This change order shall serve as a supplemental agreement covering extra work or a change order in the quantity of work from that called for in the proposal for this project.

Note here as specifically as possible the item, quantity, and location of work required, with an accurate description of its character, using sketches if necessary. Also note any quantities or work which this replaces and show net value or quantity of extra.)

This Change Order is to cover the following additional work :

New Proposal Item No. 49: Change Electric Manhole EMH-4 from 6'x11' to 6'x14'

Lump Sum Amount \$40,081.02

NECESSITY

The Contract Drawings called for 6'x 11' electrical manholes for all on-site EMHs. On-site EMH-4, was designated as the transit manhole for the HECO Feeder from the HECO Keawe Street EMH to HECO Pad Mounted Switches. The HECO change in EMH size to 6'x14' came after the original 6'x11' EMH was on site, ready to set. The sheet piling and excavation was sized for the 6'x11' EMH. Relocation of the sheet piling, and re-excavation was necessary to install the larger EMH.

New Proposal Item No. 50 - Provide High Roof Coping Nailers, and relocate Downspout.

Lump Sum Amount \$10,770.92

NECESSITY

Removal of the existing coping on the high roof parapet walls revealed that there was no bedding or nailer for anchoring the new stainless steel coping. In addition, the parapet wall hollow block cells were not filled. This was also true of the existing low roof parapet wall. One interior downspout from the high roof drain was re-routed to the outside wall, and 4 deteriorated drain trash screens were replaced.

New Proposal Item No. 51 - Pour leveling screed of lightweight concrete on Low Roof

Lump Sum Amount \$5,543.00

NECESSITY

The original roof sloped to two drains centrally located in each half section of the rectangular roof. The re-sloped roof called for rigid insulation to re-slope the roof to roof edge drain scuppers, requiring insulation thickness of up to 12" near the old drains. Because two ACCUs were mounted on this roof, the insulation would be subject to equipment loading and foot traffic, to reduce the thickness of the insulation the contractor was instructed to pour a leveling screen under the rigid insulation.

CONTRACT CHANGE ORDER NO. 7

Project: Ala Moana Wastewater Pump Station Modification
Contract No.: F - 27774
Job No.: W4-02

Date: August 15, 2006

Sheet 2 of 4

New Proposal Item No.52 - Replace Telephone Junction Box

Lump Sum Amount **\$2,708.60**

NECESSITY

The existing galvanized steel telephone junction box mounted on the makai wall on the intermediate floor, was extensively corroded and the cover was missing. This junction box was overlooked in the upgrade. All the new junction, switch and device boxes being installed are stainless steel. The Engineer / Architect concurred in contractor's proposal to replace this box with a new stainless steel box.

New Proposal Item No. 53 - SCADA Revisions: E-104, E-113, E-204 & E-207

Lump Sum Amount **\$53,149.39**

NECESSITY

RMT / RHA / and C&C Design engineers re-issued new drawings and an updated and revised I/O list for the Supervisory Control and Data acquisition System. A RFP was issued to HDCC to cover revisions to SCADA System as outlined in these re-issued Drawings and the revised I/O List. This Proposal Item is to carry out the work generated by the revisions.

New Proposal Item No. 54 - Butterfly Valve Supports, Odor Control Systems 1 & 2.

Lump Sum Amount **\$47,806.75**

NECESSITY

The Contract Drawings did not provide for supports for the 24" and 18" butterfly valves. In response to the Contractor's RFI-046 on this subject, The CCH / RMT Structural Engineer issued a design for butterfly valve supports using stainless steel construction which allows access to the inspection plates at the valve inverts, for both inspection and maintenance.

New Proposal Item No. 55 - Remove Ceramic Tile, Plaster and Paint Diamond Head Wall of MCC Room.

Lump Sum Amount **-\$1,188.48**

NECESSITY

The diamond head wall of the MCC room was partially tiled with structural ceramic tile. The design called for remaining half of the wall to be tiled. However, the size type and color of the existing tile was not available, therefore the Contractor was instructed to remove the ceramic tiled area of the wall, and to plaster and paint the entire wall, in lieu of tiling. This resulted in a credit to the C&C.

New Proposal Item No. 56 - Valve Supports in Pump Room; Check & Gate Valves.

Lump Sum Amount **\$55,546.53**

NECESSITY

The Contract Drawings do not provide valve supports for the sewage discharge check valves and gate valves, or for the suction gate valves. In the Pump room. In response to HDCC's RFI - 061A, addressing this, C&C / RMT issued a support design, and instructed HDCC to implement the fabrication and installation of these supports.

CONTRACT CHANGE ORDER NO. 7

Project: Ala Moana Wastewater Pump Station Modification
Contract No.: F - 27774
Job No.: W4-02

Date: August 15, 2006

Sheet 3 of 4

New Proposal Item No. 57 - Ilalo Street Gate Revisions : Curbs, Basecourse, Paving and Flagstones.

Lump Sum Amount

\$14,678.00

NECESSITY

WT&D requested that the landscaped area at the Ilalo Street entrance gate be changed to a paved area to accommodate vehicle entry for the Crew of Operators assigned to the Hart Street Pump Station, as well as for PS #2 Plant Operators.

CONTRACT CHANGE ORDER NO. 7

Project: Ala Moana Wastewater Pump Station Modification

Contract No.: F - 27774

Date: August 15, 2006

Job No.: W4-02

Sheet 4 of 4

By execution of this Change Order No 7, the contractor acknowledges and agrees that the price adjustment set forth on this Change Order No. 7 represents equitable compensation for any and all changes and additions to the scope of work described herein. Said price adjustment shall be in complete satisfaction of any and all claims by the Contractor, its subcontractors and suppliers, or by anyone claiming by, through, or under the Contractor for any increased compensation or damages, to persons or property arising out of said changes and additions being made to the scope of work. The Contractor further agrees to defend, indemnify, and hold the City harmless against any and all such claims.

For and in consideration of the amount of TWO HUNDRED TWENTY NINE THOUSAND - NINETY FIVE DOLLARS AND SEVENTY THREE CENTS (\$229,095.73) for this Change Order No. 7, the Contractor hereby releases, acquits, and forever discharges the City from and on account of any and all claims referred to above.

All work and materials shall be in accordance with the requirements of all applicable standards, Standard plans, and Special Provisions.

Note: This amount added to the contract by this Change Order No. 7 shall be covered by Account No. 670/4282-03-4291-94504 (C).

By reason of this proposed change a time extension of 0 calendar days will be made to this contract. The completion date shall be revised/remains JUNE 8, 2006.

1 Computed and Checked:


Engineer

9/20/06
Date

5 Approved:


FOR Director Date 9/25/06

2 Reviewed and Recommend Approval:


Division Chief

SEP 21 2006
Date

6 Approved As To Form & Legality:

MAILE R. CHUN
Deputy Corporation Counsel Date OCT 10 2006

3 Accepted:


Contractor or Contractor's Representative

8/29/06
Date

7 Approved:


Director, Budget and Fiscal Services Date OCT 11 2006

4 Certified Funds Available:


Fiscal Officer

SEP 22 2006
Date

CC: Budget & Fiscal Serv. Director
BFS - Accounting
Division Chief
Prepare Original + Copies

Project Engineer/Inspector
DDC - Project File
Construction Management Consultant
Fiscal Section